

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA - 0020				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Dropout Prevention	6.0		6.0	
Total	6.0		6.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	
Total	3.0		3.0	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
Total	1.0		1.0	
6300 - CURRICULUM				
Administrative Support Assistant, 12-Month	1.0		1.0	
Total	1.0		1.0	

0071 - C.E. BENNETT ELEMENTARY

CEB - 0071				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		29.0	
Teacher, CSR, Grade K-6 (1368)	0.0		12.0	
Teacher, Reading - CSR (1368)	0.0		0.4	
Teacher, Grade K-1	12.0		0.0	
Teacher, State CSR, Grade K-1 (1368)	2.0		0.0	
Teacher, Grade 2-3	6.0		0.0	
Teacher, State CSR, Grade 2-3 (1368)	7.0		0.0	
Teacher, Grade 4-6	6.0		0.0	
Teacher, State CSR, Grade 4-6 (1368)	9.4		0.0	
Teacher, Art (1178)	1.0		1.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	1.0		2.0	
Math Coach (1148)	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
Classroom Assistant (1148)	1.6		1.6	
ISS Assistant	0.6		0.6	
Total 5100	49.6		49.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.0	
Teacher, Gifted	0.6		0.6	
Teacher, Inclusion	5.0		5.0	
Support Facilitator	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - PreK VE	1.0		1.0	
ESE Assistant - PreK VE (0420/4128)	1.0		1.0	
ESE Assistant - Inclusion	1.0		1.0	
Total 5200	11.6		11.6	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.6 420/4108)	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	

0111 - BANNERMAN LEARNING CENTER

BLC - 0111				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Dropout Prevention (1218)	8.2		8.2	
Teacher, Reading (1218)	1.0		1.0	
Teacher, Basic SAI (1148)	0.5		0.5	
Reading Coach (1198)	1.0		1.0	
Nursery Instructor (1218)	1.0		1.0	
Classroom Assistant (1218)	1.0		1.0	
Child Care Aide/PreK, 9-month (1218)	8.0		8.0	
Dropout Prevention Assistant (1218)	1.0		1.0	
Total 5100	21.7		21.7	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, E/BD	5.0		7.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	3.2	+0.2, 02/21/08	3.2	
Teacher, EHSC	2.0		0.0	
Teacher, E/BD/TMH	1.0		1.0	
ESE Assistant - VE	1.6		5.6	
ESE Assistant - VE (0420/4108)	0.4		7.4	
ESE Assistant - SED	4.0		0.0	
ESE Assistant - SED (0420/4108)	4.0		0.0	
ESE Assistant - EMH (0420/4108)	1.0		0.0	
ESE Assistant - Individual	2.0		2.0	
ESE Assistant - Individual (0420/4108)	4.0		4.0	
ESE Assistant - E/BD (0420/4108)	2.0		0.0	
Total 5200	30.6		30.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	1.6		1.6	
Total 5300	1.6		1.6	
6100 - STUDENT SERVICES				
Counselor, 11-Month	1.0		1.0	
LPN	1.0		1.0	
Mental Health Counselor, 10 Month	1.0		1.0	
ESE Secretary (0.6 0420/4108)	1.0		1.0	
Total 6100	4.0		4.0	

0232 - GROVE PARK ELEMENTARY

GPE - 0232				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		23.0	
Teacher, CSR, Grade K-6 (1368)	0.0		9.0	
Teacher, Grade K-1	5.0		0.0	
Teacher, Primary (1368)	5.0		0.0	
Teacher, Intermediate (1368)	3.0		0.0	
Teacher, Grade 2-3	7.0		0.0	
Teacher, State CSR, Gr. 2-3 (1368)	2.0		0.0	
Teacher, Grade 4-6	7.0		0.0	
Teacher, State CSR, Gr. 4-6 (1368)	2.0		0.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, ESOL	4.0		4.0	
Math Coach (1148)	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
Classroom Assistant, ESOL	2.8		2.8	
Classroom Assistant (1148)	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	45.0		46.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK - VE	2.0		2.0	
Teacher, PreK/K - VE (0420/4108)	2.0		2.0	
Teacher, VE	3.0		2.0	
Teacher, Gifted	3.0		3.0	
Support Facilitator	0.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - PreK-VE	3.4		5.0	
ESE Assistant - PreK-VE (1458)	1.2		1.2	
ESE Assistant - PreK - VE (0420/4128)	1.6		0.0	
ESE Assistant, Inclusion	1.0		1.0	
Total 5200	18.2		18.2	
6100 - STUDENT SERVICES				
Counselor	2.0		1.6	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.6 420/4108)	1.0		1.0	
Total 6100	5.0		4.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month (0.2 - 0420/4058)	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	

0241 - W.E. CHERRY ELEMENTARY

WEC - 0241				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		22.0	
Teacher, CSR, Grade K-6 (1368)	0.0		10.0	
Teacher, Grade K-1	6.0		0.0	
Teacher, State CSR, Gr. K-1 (1368)	4.0		0.0	
Teacher, Grade 2-3	8.0		0.0	
Teacher, State CSR, Gr. 2-3 (1368)	2.0		0.0	
Teacher, Grade 4-6	10.0		0.0	
Teacher, State CSR, Gr. 4-6 (1368)	3.0		0.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Dropout Prevention (1218)	1.0		1.0	
Reading Coach (0420/4168)	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	39.4		38.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	2.0		0.0	
Teacher, Pre-K ASD	1.0		0.0	
Teacher, ASD	4.0		5.0	
Teacher, PreK-VE	2.0		2.0	
Teacher, Gifted	1.0		1.0	
Teacher, ASD/TMH	1.0		1.0	
Teacher, TMH	1.0		1.0	
Teacher, EMH	1.0		1.0	
Teacher, ASD/EMH	1.0		1.0	
Teacher, Inclusion	0.0		3.0	
ESE Assistant, Inclusion	1.0		1.0	
ESE Assistant - Pre-K ASD	2.0		0.0	
ESE Assistant - PreK VE	3.2		3.2	
ESE Assistant - PreK VE (1458)	0.4		0.4	
ESE Assistant - ASD	8.4		8.8	
ESE Assistant - Individual	3.0		3.0	
ESE Assistant - TMH	3.0		3.0	
ESE Assistant - EMH	2.0		2.0	
Total 5200	37.0		36.4	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
Registered Nurse, 10-Month	1.0		1.0	
Health Assistant, 10-Month	1.0		1.0	
ESE Secretary (0.8 420/4108)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	5.6		5.6	

0252 - ORANGE PARK HIGH

OPH - 0252				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Grade 9-12	96.0		92.0	
Teacher, Dropout Prevention (1218)	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, SAI Secondary (1148)	3.0		3.0	
Teacher, ESOL	0.8		0.8	
Teacher, State CSR (1368)	26.0	+1.0, 02/21/08	29.0	
Teacher, Reading (1368)	2.0		2.0	
Reading Coach (1198)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1108)	1.0		1.0	
Classroom Assistant - ESOL	1.0		1.0	
Dropout Prevention Assistant (1218)	1.0		1.0	
Total 5100	138.8		137.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	10.0		10.0	
Teacher, E/BD	3.0		3.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Gifted	0.8		0.8	
Support Facilitator	2.0		2.0	
ESE Assistant - E/BD	5.0		5.0	
ESE Assistant - Hearing Impaired	1.0		1.0	
ESE Assistant - Individual	1.0		1.0	
ESE Assistant - Inclusion	1.0		1.0	
Total 5200	24.8		24.8	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	13.2		13.2	
Total 5300	13.2		13.2	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	6.0		6.0	
Career Specialist	0.5		0.5	
School Secretary, 10-Month	2.0		2.0	
LPN, 10-Month	1.0		1.0	
Health Assistant, 9-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Total 6100	13.5		13.5	

0252 - ORANGE PARK HIGH

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	2.0		2.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Support Assistant (pd. by Int. Accounts)	0.5		0.5	
Instructional Technology/Network Specialist	0.8		0.8	
Total 6200	4.3		4.3	
7300 -ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	4.0		4.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	2.0		2.0	
School Secretary, 10-Month	3.0		3.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	13.0		13.0	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Custodian	16.0		16.0	
Total 7900	17.0		17.0	
9100 PRE-KINDERGARTEN				
Child Care Asst., 10-Month (1468)	1.6		1.6	
Child Care Asst., 10-Month (1458)	0.4		0.4	
Child Care Aide - PreK, 10-Month (1468)	1.0		1.0	
Total 9100	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	3.0		3.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	4.0		4.0	
Cafeteria Van Driver (6.50 hours)	1.0		1.0	
Total Cafeteria	19.0		19.0	

0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		29.0	
Teacher, CSR, Grade K-6 (1368)	0.0		12.0	
Teacher, Grade K-1	6.0		0.0	
Teacher, State CSR, Gr. K-1 (1368)	2.0		0.0	
Teacher, Primary (1368)	4.0		0.0	
Teacher, Intermediate (1368)	4.0		0.0	
Teacher, Grade 2-3	8.0		0.0	
Teacher, State CSR, Gr. 2-3 (1368)	5.0		0.0	
Teacher, State CSR, Gr. 4-6 (1368)	4.0		0.0	
Teacher, Grade 4-6	10.0		0.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	2.0		2.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	48.4		46.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	5.0		2.0	
Teacher, Gifted	1.0		1.0	
Teacher, EMH	1.0		1.0	
Teacher, EMH (0420/4108)	1.0		1.0	
Teacher, TMH/PMH (0420/4108)	1.0		1.0	
Teacher, PreK/K VE (0420/4108)	2.0		2.0	
Teacher, Inclusion	0.0		2.0	
Support Facilitator	0.0		1.0	
Speech Clinician (0420/4108)	1.0		1.0	
ESE Assistant, ASD	1.0	+1.0, 02/21/08		
ESE Assistant - PreK VE (0420/4128)	1.0		1.0	
ESE Assistant - PreK VE (0420/4108)	3.0		3.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - EMH (0420/4108)	2.0		2.0	
ESE Assistant - TMH/PMH (0420/4108)	3.0		1.0	
ESE Assistant - TMH/PMH	0.0		2.0	
ESE Assistant, Inclusion	1.0		1.0	
ESE Assistant - Individual (0420/4108)	2.0		2.0	
ESE Assistant - Individual	1.0		1.0	
Total 5200	27.0		26.0	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
LPN, 10-Month	1.8		1.8	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.8 - 0420/4108)	1.0		1.0	
Total 6100	5.4		5.4	

0311 - KEYSTONE HEIGHTS HIGH

KHHS - 0311				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Grade 7-12	43.2		47.2	
Teacher, Dropout Prevention (1218)	5.0		5.0	
Teacher, SAI Secondary (1148)	5.0		0.0	
Teacher, State CSR (1368)	11.0		13.0	
Teacher, Grade 7-12 (plus 1 day)	0.5		0.5	
Teacher, Grade 7-12 (plus 1 day)	0.5		0.5	
Teacher, Reading (1368)	2.0		2.0	
Reading Coach (1198)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1108)	1.0		1.0	
Computer Lab Assistant (0100/1218)	0.5		0.5	
Classroom Assistant, DOP (1218)	1.0		1.0	
Total 5100	71.7		72.7	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	9.0		9.0	
Teacher, E/BD	2.0		2.0	
Teacher, Gifted	0.4		0.4	
Teacher, EMH	1.0		2.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4108)	1.0		1.0	
Interpreter II (0420/4108)	2.0		2.0	
Instructional Assistant	1.0		1.0	
ESE Assistant, Inclusion	1.0		1.0	
ESE Assistant - ESE/DOP (0420/4108)	0.5		0.5	
ESE Assistant - EMH	1.0		2.0	
ESE Assistant, E/BD	4.0		4.0	
ESE Assistant, Individual	2.0		2.0	
Total 5200	25.9		27.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.0		7.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Total 5300	9.0		9.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	3.0		2.0	
Career Specialist, 10-Month	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.0	
ESE Secretary, 10-Month (0.4 - 0420/4108)	1.0		1.0	
RN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo. (0.4 - 0420/4108)	0.8		0.8	
Total 6100	8.8		7.3	

0341 - CLAY HIGH

CHS - 0341				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Grade 9-12	42.0		44.0	
Teacher, Dropout Prevention (1218)	4.8		4.8	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, SAI Secondary (1148)	2.2		0.0	
Teacher, State CSR (1368)	19.2		23.4	
Teacher, Reading (1368)	2.0		2.0	
Reading Coach (1198)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	1.0		1.0	
Computer Lab Assistant (1218)	2.0		2.0	
Total 5100	77.2		81.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, EMH	1.0		1.0	
Teacher, EMH (0420/4108)	1.0		1.0	
Teacher, EMH Alt.	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Inclusion	8.0		8.0	
Teacher, TMH	1.0		3.0	
Support Facilitator (0420/4108)	1.0		1.0	
Support Facilitator	1.0		1.0	
Instructional Assistant	1.0		1.0	
ESE Assistant - EMH	2.0		2.0	
ESE Assistant - EMH (0420/4108)	1.0		1.0	
ESE Assistant - EMH Alt.	2.0		2.0	
ESE Assistant - TMH	2.0		4.0	
ESE Assistant - E/BD	2.0		2.0	
ESE Assistant - ESE/DOP (0420/4108)	1.0		1.0	
Total 5200	27.0		31.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	9.8		10.0	
Total 5300	9.8		10.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	3.0		2.0	
Student Records Secretary, 12-Month	2.0		2.0	
ESE Secretary (0.6 - 0420/4108)	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Career Specialist	0.5		0.5	
Total 6100	9.5		8.5	

0351 - LAKESIDE JUNIOR HIGH

LJH - 0351				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade 7-8	30.2		32.2	
Teacher, CSR, Grade 7-8 (1368)	11.0		11.0	
Teacher, Dropout Prevention (1218)	0.8		1.8	
Teacher, Reading (1368)	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
ISS Assistant	1.0		1.0	
Total 5100	45.0		48.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	6.0		6.0	
Teacher, Gifted	1.0		2.0	
Teacher, ASD	2.0		2.0	
Teacher, ASD (0420/4108)	1.0		1.0	
Teacher, CSR - E/BD (1368)	2.0		2.0	
ESE Assistant - Individual (0420/4108)	3.0		3.0	
ESE Assistant - Individual	3.0		3.0	
ESE Assistant - Inclusion (0420/4108)	1.0		1.0	
ESE Assistant - ASD	3.0		3.0	
ESE Assistant - ASD (0420/4108)	5.0		5.0	
ESE Assistant - E/BD	3.0		3.0	
ESE Assistant - E/BD (0420/4108)	1.0		1.0	
ESE Assistant - LI (0420/4108)	1.0		1.0	
Total 5200	32.0		33.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	3.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4108)	1.0		1.0	
Total 6100	6.0		5.0	

0352 - LAKESIDE ELEMENTARY

LES - 0352				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		31.0	
Teacher, CSR, Grade K-6 (1368)	0.0		6.0	
Teacher, SAI, Grade K-6 (1148)	0.0		7.0	
Teacher, Grade K-1	9.0		0.0	
Teacher, SAI Primary (1148)	5.0		0.0	
Teacher, SAI Intermediate (1148)	2.0		0.0	
Teacher, Grade 2-3	6.0		0.0	
Teacher, State CSR, Gr. 2-3 (1368)	6.0		0.0	
Teacher, Grade 4-6	8.0		0.0	
Teacher, State CSR, Gr. 4-6 (1368)	8.0		0.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	2.0		2.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	49.4		49.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	4.6		1.6	
Teacher, VE (0420/4108)	0.4		0.4	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, E/BD (0100/1368)	1.0		0.0	
Teacher, E/BD (0420/4108)	0.0		1.0	
Teacher, Inclusion	0.0		3.0	
Speech Clinician	1.0		1.0	
ESE Assistant - Individual	1.0		1.0	
ESE Assistant - E/BD (0420/4108)	5.0		5.0	
ESE Assistant - E/BD	1.0		1.0	
ESE Assistant, Inclusion (0420/4108)	1.0		1.0	
Total 5200	18.0		18.0	
6100 - STUDENT SERVICES				
Counselor	2.0		1.6	
LPN, 10-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.5	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.5		5.1	

0361 - ORANGE PARK JUNIOR HIGH

OPJH - 0361				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade 7-8	25.6		30.6	
Teacher, CSR, Grade 7-8 (1368)	9.0		5.0	
Teacher, SAI, Grade 7-8 (1148)	1.0		1.1	
Teacher, Dropout Prevention (1218)	4.0		4.5	
Teacher, Reading (1368)	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
ISS Assistant	1.0		1.0	
Classroom Assistant, ESOL	1.0		1.0	
Total 5100	43.6		45.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.4		2.4	
Teacher, Inclusion	5.0		5.0	
Teacher, TMH	2.0		2.0	
Teacher, TMH (0420/4108)	1.0		1.0	
Teacher, EMH	1.0		1.0	
Teacher, E/BD	2.0		2.0	
ESE Assistant - TMH	4.0		4.0	
ESE Assistant - TMH (0420/4108)	1.0		1.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - EMH (0420/4108)	1.0		1.0	
ESE Assistant - EMH/TMH	1.0		1.0	
ESE Assistant - Individual (0420/4108)	1.0		1.0	
ESE Assistant - Individual	2.0		2.0	
ESE Assistant - E/BD	3.0		3.0	
ESE Assistant - Inclusion	1.0		1.0	
Total 5200	28.4		28.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	3.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	0.6		0.6	
ESE Secretary (0.4 - 0420/4108)	1.0		1.0	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		1.0	
Total 6100	8.6		7.6	

0391 - MIDDLEBURG HIGH

MHS - 0391				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Grade 9-12	61.8		65.8	
Teacher, State CSR (1368)	14.2		19.2	
Teacher, Dropout Prevention (1218)	5.0		5.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, SAI Secondary (1148)	3.0		3.0	
Teacher, Reading (1368)	2.0		2.0	
Reading Coach (1198)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1108)	1.0		1.0	
Computer Lab Assistant (1218)	1.0		1.0	
Total 5100	92.0		101.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, E/BD	1.0		1.0	
Teacher, CSR - E/BD (1368)	1.0		1.0	
Teacher, PMH	1.0		1.0	
Teacher, Inclusion	10.0		10.0	
Teacher, Gifted	0.2		0.2	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, VE (LI)	0.0		1.0	
Support Facilitator (0420/4108)	1.0		1.0	
Support Facilitator	1.0		1.0	
Paraprofessional/Reading (0420/4108)	0.0		1.0	
ESE Assistant - PMH	4.0		4.0	
ESE Assistant - E/BD (0420/4108)	5.0		5.0	
ESE Assistant, VE (LI)	0.0		2.0	
Total 5200	25.2		29.2	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	15.0		15.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Total 5300	17.0		17.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	5.0		5.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4108)	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	2.0		2.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Career Specialist	0.5		0.5	
Total 6100	12.5		12.5	

0391 - MIDDLEBURG HIGH

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	2.0		2.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instructional Technology/Network Specialist	1.0		1.0	
Total 6200	4.0		4.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		3.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		3.0	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	10.0		11.0	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	13.0		13.0	
Total 7900	15.0		15.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	4.0		4.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	16.0		16.0	
9100 - PRE-KINDERGARTEN				
Child Care Aide - Pre K, 10-Mo. (0.4 - 1468)	1.0		1.0	
Child Care Assistant - Pre K, 10-Mo. (1468)	1.6		1.6	
Child Care Assistant - Pre K, 10-Mo. (1458)	0.4		0.4	
Total 9100	3.0		3.0	

0401 - RIDGEVIEW ELEMENTARY

RVE - 0401				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		25.0	
Teacher, CSR, Grade K-6 (1368)	0.0		11.0	
Teacher, Grade K-1	5.0		0.0	
Teacher, State CSR, Gr. K-1 (1368)	4.0		0.0	
Teacher, SAI Primary (1148)	2.0		0.0	
Teacher, SAI Intermediate (1148)	2.0		0.0	
Teacher, Grade 2-3	6.0		0.0	
Teacher, State CSR, Gr. 2-3 (1368)	7.4		0.0	
Teacher, Grade 4-6	8.0		0.0	
Teacher, State CSR, Gr. 4-6 (1368)	5.0		0.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	2.0		2.0	
Teacher, Art (1178)	1.0		1.0	
Teacher, Dropout Prevention (1218)	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	46.8		43.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, EMH	3.0		3.0	
Teacher, EMH (1368)	1.0		1.0	
Teacher, TMH	3.0		3.0	
Teacher, PMH	2.0		2.0	
Teacher, VE	4.0		4.0	
Teacher, VE (0420/4108)	2.0		2.0	
Teacher, Gifted	0.6		0.6	
ESE Assistant - PMH	6.0		6.0	
ESE Assistant - TMH (0420/4108)	4.0		4.0	
ESE Assistant - TMH	2.0		2.0	
ESE Assistant - EMH (0420/4108)	2.0		2.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - TMH/PMH	1.0		1.0	
ESE Assistant - VE (0420/4108)	3.0		3.0	
ESE Assistant - Individual	1.0		1.0	
ESE Assistant - VE (Reading)	1.0		1.0	
Total 5200	36.6		36.6	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
RN, 10-Month (0420/4108)	0.8		0.8	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Total 6100	6.8		6.8	

0431 - RIDGEVIEW HIGH SCHOOL

RHS - 0431				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Grade 9-12	66.0		68.0	
Teacher, State CSR (1368)	19.2		25.2	
Teacher, SAI Secondary (1148)	1.0		0.0	
Teacher, Dropout Prevention (1218)	3.0		3.0	
Teacher, Reading (1368)	1.0		1.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Reading Coach (1198)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	1.0		1.0	
Total 5100	95.2		102.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, SDPE	0.4		0.4	
Teacher, TMH	3.0		3.0	
Teacher, TMH/ASD	1.0		1.0	
Teacher, TMH - Alternative	1.0		1.0	
Teacher, EMH	4.0		4.0	
Teacher, Inclusion	6.0		6.0	
Teacher, PMH	1.0		1.0	
Teacher, PI	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Teacher, ASD	1.0		1.0	
Teacher, ASD (0420/4108)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Support Facilitator (0420/4108)	1.0		1.0	
Support Facilitator	1.0		1.0	
Speech Clinician	1.0		1.0	
Instructional Assistant (0420/4108)	1.0		1.0	
ESE Assistant - ASD	1.0		1.0	
ESE Assistant - ASD (0420/4108)	3.0		3.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - EMH (0420/4108)	3.0		3.0	
ESE Assistant - Individual	6.0		5.0	
ESE Assistant - Individual (0420/4108)	10.0		10.0	
ESE Assistant - PI	3.0		3.0	
ESE Assistant - PMH	3.0		3.0	
ESE Assistant - TMH (0420/4108)	3.0		3.0	
ESE Assistant - TMH	8.0		8.0	
ESE Assistant - TMH, Alternative	1.8		1.8	
ESE Assistant - E/BD	1.8		1.8	
ESE Assistant - Inclusion	1.0		1.0	
Total 5200	72.0		71.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.0		8.0	
Total 5300	7.0		8.0	

0431 - RIDGEVIEW HIGH SCHOOL

6100 - STUDENT SERVICES	2007-2008	Comments	2008-2009	Comments
Counselor, 11-Month	4.0		4.0	
Counselor, 12-Month	1.0		1.0	
Student Records Secretary, 12-Month	2.0		2.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	0.8		0.8	
Career Specialist	0.5		0.5	
School Secretary, 10-Month (1338)	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Student Records Secretary, 10-Month	1.0		1.0	
Total 6100	12.3		12.3	
6200 - MEDIA				
Media Specialist	2.0		2.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Specialist, 12-Month	1.0		1.0	
Total 6200	4.0		4.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	12.0		12.0	
Total 7900	13.0		13.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		3.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Total Cafeteria	12.0		12.0	
9100 - CHILD CARE				
Child Care Assistant, 10-Month (1468)	1.6		1.6	
Child Care Assistant, 10-Month (1458)	0.4		0.4	
Child Care Aide - Pre K (0.4 - 1468)	1.0		1.0	
Total 9100	3.0		3.0	

0481 - LAKE ASBURY JUNIOR HIGH

LAJH - 0481				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade 7-8	25.0		39.0	
Teacher, CSR, Grade 7-8 (1368)	20.0		13.0	
Teacher, SAI, Grade 7-8 (1148)	5.0		0.0	
Teacher, Dropout Prevention (1218)	2.0		3.0	
Teacher, Reading (1368)	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
Classroom Assistant	1.0		1.0	
ISS Assistant	1.0		1.0	
Total 5100	56.0		59.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, EMH	2.0		2.0	
Teacher, TMH	1.0		1.0	
Teacher, TMH (0420/4108)	1.0		1.0	
Teacher, PMH	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, PI	1.0		1.0	
Teacher, Strategic Intervention	0.4		0.4	
Teacher, ASD	0.0		1.0	
Teacher, VE (LI)	0.0		1.0	
Support Facilitator	0.6		0.6	
ESE Assistant, TMH	1.0		1.0	
ESE Assistant, TMH (0420/4108)	1.0		1.0	
ESE Assistant, PMH	2.0		2.0	
ESE Assistant, EMH	1.0		1.0	
ESE Assistant, EMH (4108)	1.0		1.0	
ESE Assistant, Inclusion	1.0		1.0	
ESE Assistant, E/BD	1.0		1.0	
ESE Assistant, PI (4108)	4.0		4.0	
ESE Assistant, PI	1.0		1.0	
ESE Assistant, Individual (0420/4108)	1.0		1.0	
ESE Assistant, Individual	4.0		3.0	
ESE Assistant, VE (LI)	0.0		2.0	
ESE Assistant, ASD	0.0		2.0	
Instructional Assistant	1.0		1.0	
Total 5200	33.0		38.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	5.0		5.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
Total 5300	6.0		6.0	

0481 - LAKE ASBURY JUNIOR HIGH

6100 - STUDENT SERVICES	2007-2008	Comments	2008-2009	Comments
Guidance Counselor	3.0		3.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Total 6100	7.0		7.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Specialist, 12-Month	1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.6	
Total 7300	6.0		6.6	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	7.0		7.0	
Total 7900	8.0		8.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	3.0		3.0	
Total Cafeteria	9.0		9.0	

0491 - WILKINSON ELEMENTARY

WES - 0491				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		32.0	
Teacher, CSR, Grade K-6 (1368)	0.0		14.0	
Teacher, SAI, Grade K-6 (1148)	0.0		0.0	
Teacher, Grade K-1	7.0		0.0	
Teacher, State CSR, Gr. K-1 (1368)	0.2		0.0	
Teacher, SAI Primary (1368)	9.0		0.0	
Teacher, SAI Intermediate (1368)	3.0		0.0	
Teacher, Grade 2-3	9.0		0.0	
Teacher, State CSR, Gr. 2-3 (1368)	6.2		0.0	
Teacher, Grade 4-6	11.0		0.0	
Teacher, State CSR, Gr. 4-6 (1368)	5.0		0.0	
Teacher, Behavior Management	0.5		0.5	
Teacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	2.0		2.0	
Teacher, Art (1178)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Dropout Prevention (1368)	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
Math Coach (1148)	1.0		1.0	
Classroom Assistant (1148)	1.6		1.6	
ISS Assistant	0.6		0.6	
Total 5100	61.1		56.7	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, TMH	1.0		0.0	
Teacher, TMH (0420/4108)	1.0		0.0	
Teacher, EMH	2.0		0.0	
Teacher, PreK VE	3.0		3.0	
Teacher, VE	5.0		0.0	
Teacher, Gifted	0.6		1.0	
Teacher, Inclusion	0.0		5.0	
ESE Assistant - Individual	1.0		1.0	
ESE Assistant - PreK VE (0420/4128)	1.6		1.6	
ESE Assistant - PreK VE (1 @ 0.8 + 1 @ 0.4)	1.2		1.2	
ESE Assistant - PreK VE (1458)	1.4		1.4	
ESE Assistant - TMH	3.0		0.0	
ESE Assistant - TMH (0420/4108)	1.0		0.0	
ESE Assistant - EMH	4.0		0.0	
ESE Assistant - EMH/TMH (0420/4108)	1.0		0.0	
ESE Assistant - HI (0420/4108)	1.0		1.0	
ESE Assistant, Inclusion	0.0		1.0	
Total 5200	27.8		16.2	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4108)	1.0		1.0	
Total 6100	6.0		6.0	

0501 - TYNES ELEMENTARY

TES - 0501				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		26.0	
Teacher, CSR, Grade K-6 (1368)	0.0		11.0	
Teacher, Grade K-1	5.0		0.0	
Teacher, State CSR, Gr. K-1 (1368)	3.0		0.0	
Teacher, SAI Primary (1148)	4.0		0.0	
Teacher, Grade 2-3	3.0		0.0	
Teacher, State CSR, Gr. 2-3 (1368)	8.0		0.0	
Teacher, Grade 4-6	6.0		0.0	
Teacher, State CSR, Gr. 4-6 (1368)	8.0		0.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	1.0		1.0	
Teacher, Art (1178)	1.0		1.0	
Teacher, Dropout Prevention (1218)	0.5		0.5	
Teacher, Instructional Technology	1.0		1.0	
Dropout Prevention Assistant (1218)	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	43.9		43.9	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, VE	2.0		1.0	
Teacher, VE, State CSR (1368)	2.0		2.0	
Teacher, PreK VE	2.0		2.0	
Teacher, ASD	4.0		4.0	
Teacher, ASD, State CSR (1368)	1.0		1.0	
Teacher, ASD/PMH (0420/4108)	1.0		1.0	
Teacher, Inclusion	0.0		1.0	
Teacher, PreK ASD	0.0		1.0	
ESE Assistant - PreK VE (0420/4128)	1.0		1.0	
ESE Assistant - PreK VE	3.0		3.0	
ESE Assistant - PreK ASD	0.0		2.0	
ESE Assistant - ASD (0420/4108)	9.8		9.8	
ESE Assistant - ASD	1.2		1.2	
ESE Assistant - Individual (0420/4108)	1.0		1.0	
ESE Assistant - Individual	1.0		1.0	
Total 5200	30.0		33.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	5.0		5.0	

0521 - FLEMING ISLAND ELEMENTARY

FIE - 0521				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		36.0	
Teacher, CSR, Grade K-6 (1368)	0.0		15.5	
Teacher, Grade K-1	7.0		0.0	
Teacher, State CSR, Gr. K-1 (1368)	8.0		0.0	
Teacher, Grade 2-3	11.0		0.0	
Teacher, State CSR, Gr. 2-3 (1368)	6.0		0.0	
Teacher, Grade 4-6	16.5		0.0	
Teacher, State CSR, Gr. 4-6 (1368)	6.0		0.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	2.0		2.0	
Teacher, Art (1178)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
Classroom Assistant (2 @ 0.8 - 1586)	1.6		1.6	
ISS Assistant	0.6		0.6	
Total 5100	62.5		59.5	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher - PreK VE/PI	2.0		2.0	
Teacher - PreK VE	2.0		2.0	
Teacher - P.I.	1.0		1.0	
Teacher, P.I. (0420/4108)	1.0		1.0	
Teacher - Gifted	2.0		2.0	
Teacher - VE	2.0		0.0	
Teacher - VE (0420/4108)	1.0		0.0	
Teacher, Inclusion	0.0		2.0	
Support Facilitator	0.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - PI	4.0		4.0	
ESE Assistant - PI (0420/4108)	4.0		4.0	
ESE Assistant - PreK PI	2.2		2.2	
ESE Assistant - PreK PI (1458)	0.4		0.4	
ESE Assistant - PreK PI (0420/4108)	1.0		1.0	
ESE Assistant - PreK VE	1.2		3.2	
ESE Assistant - PreK VE (1458)	0.4		0.4	
ESE Assistant - PreK VE (0.8-New & 0.2-Most Senior)	2.0		0.0	
Total 5200	27.2		27.2	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
LPN, 10-Month	1.8		1.0	
RN, 10-Month	2.0		1.0	
ESE Secretary (0.6 - 0420/4108)	1.0		1.0	
Total 6100	6.8		5.0	

0531 - THUNDERBOLT ELEMENTARY

TBE - 0531				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		46.0	
Teacher, CSR, Grade K-6 (1368)	0.0		19.0	
Teacher, Grade K-1	10.0		0.0	
Teacher, State CSR, Gr. K-1 (1368)	8.0		0.0	
Teacher, Grade 2-3	5.0		0.0	
Teacher, State CSR, Gr. 2-3 (1368)	16.0		0.0	
Teacher, Grade 4-6	6.0		0.0	
Teacher, State CSR, Gr. 4-6 (1368)	14.0		0.0	
Teacher, SAI Primary (1148)	4.0		0.0	
Teacher, SAI Intermediate (1148)	5.0		0.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, Physical Education (1178)	2.0		2.0	
Teacher, Art (1178)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Reading (Resource)	1.0		1.0	
Teacher, Drama (1178)	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant (0.2 - 1587)	0.8		0.8	
Total 5100	77.4		74.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, EMH	3.0		2.0	
Teacher, EMH (0420/4108)	1.0		0.0	
Teacher, State CSR - EMH (1368)	1.0		0.0	
Teacher, TMH	2.0		2.0	
Teacher, TMH (0420/4108)	1.0		1.0	
Teacher, PMH	2.0		2.0	
Teacher, VE	2.4		0.0	
Teacher, VE (0420/4108)	1.6		0.0	
Teacher, Gifted	1.0		2.0	
Teacher, Inclusion	0.0		3.0	
Support Facilitator (0420/4108)	0.0		1.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - EMH (0420/4108)	4.0		1.0	
ESE Assistant - EMH/TMH	1.0		1.0	
ESE Assistant - PMH (0420/4108)	0.7		0.7	
ESE Assistant - PMH	3.3		3.3	
ESE Assistant - TMH	2.0		2.0	
ESE Assistant - TMH (0420/4108)	4.0		4.0	
ESE Assistant - Individual (0420/4108)	1.0		1.0	
ESE Assistant - Individual	1.0		1.0	
ESE Assistant, Inclusion (0420/4108)	1.0		1.0	
Total 5200	34.0		29.0	

0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	2.0		2.0	
Media Technical Assistant (10-Month)	1.0		1.0	
Instructional Technology/Network Specialist	1.0		1.0	
Total 6200	4.0		4.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	4.0		4.0	
Principal's Secretary, 12-month	1.0		1.0	
School Secretary, 10-month	3.0		3.0	
Bookkeeper, 12-month	1.0		1.0	
Total 7300	11.0		11.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	13.0		13.0	
Total 7900	14.0		14.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	0.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	2.0		0.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Total 7600	14.0		14.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-month (1468)	1.6		1.6	
Child Care Assistant, 10-month (1458)	0.4		0.4	
Total 9100	2.0		2.0	

0571 - SWIMMING PEN CREEK ELEMENTARY

SPC - 0571				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		22.0	
Teacher, CSR, Grade K-6 (1138)	0.0		9.0	
Teacher, Grade K-1	6.0		0.0	
Teacher, Grade 2-3	5.0		0.0	
Teacher, Grade 4-6	7.0		0.0	
Teacher, State CSR, K-1 (1368)	3.0		0.0	
Teacher, State CSR, 2-3 (1368)	7.0		0.0	
Teacher, State CSR, 4-6 (1368)	7.0		0.0	
Teacher, PE (1178)	1.6		1.6	
Teacher, Music (1148)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1148) - (2 @ 0.8)	1.6		1.6	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	41.6		37.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	2.0		1.0	
Teacher, Inclusion (0420/4108)	1.6		1.6	
Teacher, Inclusion	0.0		1.0	
Teacher, E/BD	3.0		3.0	
Teacher, State CSR, E/BD (1368)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator	0.4		0.4	
ESE Assistant, Individual (0420/4108)	1.0		1.0	
ESE Assistant, Individual	1.0		1.0	
ESE Assistant, E/BD	8.0		8.0	
Total 5200	19.0		19.0	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
	4.6		4.6	

0591 - ARGYLE ELEMENTARY

AES - 0591				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		31.0	
Teacher, CSR, Grade K-6 (1368)	0.0		14.0	
Teacher, Grade K-1	12.0		0.0	
Teacher, Grade 2-3	11.0		0.0	
Teacher, Grade 4-6	16.0		0.0	
Teacher, State CSR, Gr. K-1 (1368)	7.0		0.0	
Teacher, State CSR, Gr. 2-3 (1368)	12.0		0.0	
Teacher, State CSR, Gr. 4-6 (1368)	7.0		0.0	
Teacher, P.E. (1178)	2.0		2.0	
Teacher, PE State CSR (1368)	1.0		0.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, Art (1178)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0.8 - 1148/0.2 - 1588)	1.0		1.0	
ISS Assistant (0.2 - 1588)	0.8		0.8	
Total 5100	72.8		51.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	4.0	+1.0, 02/21/08	1.0	
Teacher, Gifted	1.0		1.0	
Teacher, PreK	2.0		2.0	
Teacher, E/BD	2.0		2.0	
Teacher, Inclusion	0.0		2.0	
Support Facilitator (0420/4108)	1.0		1.0	
ESE Assistant, Inclusion	1.0		1.0	
ESE Assistant, Individual (4108)	1.0		1.0	
ESE Assistant, PreK	4.0		4.0	
ESE Assistant, E/BD	3.0		3.0	
Total 5200	19.0		18.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
LPN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo.	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Total 6100	6.0		6.0	

0601 - COPPERGATE ELEMENTARY

CGE - 0601				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		24.0	
Teacher, CSR, Grade K-6 (1368)	0.0		10.0	
Teacher, Grade K-1	5.0		0.0	
Teacher, Grade 2-3	6.0		0.0	
Teacher, Grade 4-6	6.0		0.0	
Teacher, State CSR, Grade K-1 (1368)	6.0		0.0	
Teacher, State CSR, Grade 2-3 (1368)	5.0		0.0	
Teacher, State CSR, Grade 4-6 (1368)	8.0		0.0	
Teacher, Physical Education (1178)	1.6		1.6	
Teacher, Music (1148)	1.0		1.0	
Teacher, Art (1178)	1.0		0.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
Classroom Assistant, DOP	1.0		1.0	
ISS Assistant	0.6		0.6	
Total 5100	43.0		40.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		4.0	
Support Facilitator	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, E/BD (1368)	1.0		1.0	
Teacher, PreK/E/BD	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, VE	0.0		1.0	
ESE Assistant - E/BD	4.0		4.0	
ESE Assistant - E/BD - PreK	2.0		2.0	
ESE Assistant - PreK/K	1.0		1.0	
ESE Assistant - Individual	1.0		0.0	
Total 5200	20.0		19.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		1.6	
Licensed Practical Nurse (LPN)	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	5.0		4.6	
6200 - MEDIA	2007-2008	Comments	2008-2009	Comments

0611 - OAKLEAF SCHOOL

OLS - 0611				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		27.0	
Teacher, CSR, Grade K-6 (1368)	0.0		12.0	
Teacher, Basic, Grade 7-8	24.6		28.6	
Teacher, CSR, Grade 7-8 (1368)	10.0		10.0	
Teacher, Reading (1368)	2.0		2.0	
Reading Coach (1198)	1.0		1.0	
Teacher, Dropout Prevention (1218)	1.0		2.0	
Teacher, Grade K-1	12.0		0.0	
Teacher, State CSR, K-1 (1368)	7.0		0.0	
Teacher, Grade 2-3	12.0		0.0	
Teacher, State CSR, 2-3 (1368)	8.0		0.0	
Teacher, Grade 4-6	15.0		0.0	
Teacher, State CSR, 4-6 (1368)	11.0		0.0	
Teacher, P.E. (1178)	2.0		1.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, Art (1178)	1.0		1.0	
Teacher, Reading (Resource)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
ISS Assistant	1.6		1.6	
Total 5100	112.0		90.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		6.0	
Teacher, Gifted	1.4		1.4	
Support Facilitator	1.0		1.0	
ESE Assistant, Inclusion (2 @ 0.6)	1.2		1.2	
Total 5200	10.6		9.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	
Total 5300	3.0		3.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	4.0		4.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.6		1.6	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 6100	7.6		7.6	

0611 - OAKLEAF SCHOOL

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Specialist, 12-Month	1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.8		3.4	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.8		9.4	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	8.0		8.0	
Total 7900	9.0		9.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	3.0		0.0	
Cafeteria Assistant (6.50 hours)	0.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		0.0	
Cafeteria Assistant (5.00 hours)	3.0		3.0	
Cafeteria Assistant (4.00 hours)	1.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
Total 7600	10.0		9.0	

0631 - SHADOWLAWN ELEMENTARY

SLE - 0631 (Effective 04/01/08)				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		27.0	
Teacher, CSR, Grade K-6 (1368)	0.0		12.0	
Teacher, P.E. (1178)	0.0		1.0	
Teacher, Music (1148)	0.0		1.0	
Teacher, Art (1178)	0.0		1.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1148)	0.0		0.8	
ISS Assistant	0.0		0.6	
Total 5100	0.0		44.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	0.0		3.0	
Teacher, Gifted	0.0		1.0	
Teacher, HI	0.0		1.0	
Teacher, VI	0.0		1.0	
Teacher, VE (LI)	0.0		2.0	
Teacher, PreK	0.0		2.0	
Support Facilitator	0.0		1.0	
ESE Interpreter IV	0.0		1.0	
ESE Assistant, VE	0.0		0.8	
ESE Assistant, HI/VI	0.0		2.0	
ESE Assistant, LI	0.0		4.0	
ESE Assistant, PreK	0.0		3.6	
Total 5200	0.0		22.4	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	0.0		1.6	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Total 6100	2.0		3.6	

0631 - SHADOWLAWN ELEMENTARY

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Specialist, 12-Month	0.0		0.5	
Total 6200	2.0		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	0.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.0		1.0	
Total 7300	2.0		4.0	
7900 - OPERATION OF PLAN				
Head Custodian	1.0		1.0	
Custodian	0.0		5.0	
Total 7900	1.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	0.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		1.0	
	0.0		5.0	

DISTRICT OFFICE

DIVISION OF INSTRUCTION - 9001/6300	2007-2008	Comments	2008-2009	Comments
Asst. Superintendent for Instruction	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Total 9001	2.0		2.0	
Dept. of Career & Technical Education - 9002				
Director of Career & Technical Educ./Director I (6300)	1.0		1.0	
Supv. of Career & Tech. Educ./Supv. III (6300/1448)	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Grant Development Specialist, 11-Mo.	1.0		0.0	
Career & Technical Education Specialist, 11-Mo.	1.0		1.0	
Total 9002	5.0		4.0	
Dept. of Instructional Support Services - 9003				
Supv. of Instructional Support Services, Supv. III	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6300)	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator, Sr. (7762)	1.0		1.0	
Press Operator (7762)	5.0		5.0	
Media Services Specialist, 11-Month (6250)	1.0		1.0	
Courier - Text (Print Center) (0100/7762/1058)	1.0		1.0	
Tech. Integration Spec., 11-Month (0420/6400/4028)	1.0		1.0	
Distance Learning Specialist, 11-Month (1517)	1.0		1.0	
	14.0		14.0	
Dept. of Student Services - 9004				
Director of Student Services, Director I (6190)	1.0		1.0	
Supv. Of Student Services, Supv. III (6190)	1.0		1.0	
Administrative Secretary (6190)	1.0		1.0	
Administrative Secretary (6190/1108)	1.0		1.0	
Administrative Support Assistant (6190)	1.0		1.0	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	8.6		8.0	
School Psychologist, 11-Month	1.0		1.0	
School Psychologist, 10-Month	4.0		5.0	
School Psychologist, 10-Month (0100/1108)	1.0		1.0	
Student Hearing Officer Specialist	0.8		0.3	
Student Hearing Officer Spec. (0.2/1108)	0.2		0.3	
Attend. Asst./Soc. Worker, 11-Month	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	6.0		7.0	
Attend. Asst./Soc. Worker, 10-Month (1738)	1.0		1.0	
Student Services Assistant, 10-Mo.	1.0		1.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	4.0		3.0	
Child Find Counselor (0.2 - 0420/4108)	0.3		0.3	
RTI Coach, 10-Mo. (1598)	1.0		1.0	
Administrative Support Assistant, 12-Month (0.1-0100/6100 & .9-0420/6100/4108)	0.0	1.0, 02/21/08	0.0	
Administrative Secretary, 12-Month (0.1-0100/6100-0.4-0611/1108-0.5-0420/6100/4108)	1.0	+1.0, 02/21/08	1.0	
Total 9004	36.9		36.9	

DISTRICT OFFICE

Department of Operations - 7900	2007-2008	Comments	2008-2009	Comments
Coordinator of Operations (Coord. I)	1.0		1.0	
Lead Pest Control Operator	1.0		1.0	
Pest Control Operator	1.0		1.0	
Head Custodian	1.0		1.0	
Custodian	5.0		4.0	
Small Engine Mechanic	2.0		2.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7900	12.0		11.0	
Department of Maintenance - 8100	2007-2008	Comments	2008-2009	Comments
Director of Maintenance & Operations/Director II	1.0		1.0	
Maintenance Supervisor (Technical)/Coord. I	1.0		1.0	
Maintenance Supervisor (General)/Coord. I	1.0		1.0	
Administrative Secretary	1.0		1.0	
Warehouse Foreman	1.0		1.0	
Warehouse Assistant	1.0		1.0	
Administrative Support Assistant	2.0		2.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	9.0		9.0	
HVAC Technician Assistant	1.0		1.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	6.0		6.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	4.0		4.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Courier	1.0		1.0	
Lead Waste/Water Operator	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	2.0		2.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	2.0		2.0	
General Maintenance Worker	8.0		8.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
Total 8100	78.0		78.0	

DISTRICT OFFICE

DIVISION OF BUSINESS AFFAIRS - 9050	2007-2008	Comments	2008-2009	Comments
Asst. Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance/Dir. II (7500)	1.0		1.0	
Director of Purchasing/Warehouse/Dir. II (7760)	1.0		1.0	
Coord. Of Purchasing Specialist Buyer/Coord. II (7760)	1.0		1.0	
Coord. of Payroll Activities/Coord. I (7500)	1.3		1.3	
Coord. of Purchasing/Warehouse/Coord. II (7760)	1.0		1.0	
Coord. of Property Control/Coord. II (7763)	1.0		1.0	
Coord. of Accounting & Internal Accounts/Coord. II	1.0		1.0	
Coord. of Health Benefits/Coord. II (7730)	1.0		1.0	
Accounting Assistant (7500)	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Administrative Support Assistant (7760/7500)	2.0		2.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Payroll Assistant (7500)	0.7		0.7	
Payroll Aide (7500)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	
Accounting Support Assistant (7763)	1.0		1.0	
Insurance Assistant (7730)	1.0		1.0	
Warehouse Manager (7761)	1.0		1.0	
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (7761)	1.0		1.0	
Warehouser (7763)	1.0		1.0	
Courier (7761)	3.0		3.0	
Total 9050	27.0		27.0	
Dept. of Food/Nutrition Services - 410/7600				
Director of School Food Services/Dir. II	1.0		1.0	
Food Service Specialist/Coord. IV	3.0		3.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	10.0		10.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	4.0		4.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
Total 7600	44.6		44.6	

